

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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JULY 29, 2003

FROM: GARY PENROD, Sheriff
Sheriff's Department

SUBJECT: FIRST AMENDMENT TO CONTRACT NO. 02-744 WITH CITY OF SAN BERNARDINO FOR ACCESS TO THE COUNTY'S COMPUTERIZED LAW ENFORCEMENT DATA FILES.

RECOMMENDATION: Approve First Amendment to Contract No. 02-744 with the City of San Bernardino for access to the County's computerized law enforcement data files and maintenance of related equipment in the amount of \$18,492 to update contract for costs for the period of July 1, 2003 through June 30, 2004.

BACKGROUND INFORMATION: The County provides teleprocessing services to various cities throughout the County in order to promote effective regional law enforcement through the cooperative use and maintenance of the County's computerized law enforcement data files.

The rates for Central Name Index service are established based upon the actual cost charged to the Sheriff's Department by the County Information Services Department for this service. On July 16, 2002, the Board of Supervisors approved Contract No. 02-744 to provide access to the County's computerized law enforcement data files and maintenance of related equipment to the City of San Bernardino. This contract is amended annually to revise the fee schedule to ensure proper cost recovery to the County. This amendment, in the amount of \$18,492, is for the period of July 1, 2003 through June 30, 2004, and results in a reduction of \$7,932 compared to similar period for prior year due to County ISD's decrease in billing rate per hour combined with a significant decrease in the number of transactions processed by the City. This contract amendment was received from the City of San Bernardino on July 17, 2003 and July 29th is the first available Board date for approval after completion of the review process.

REVIEW BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel) on June 27, 2003, and has been reviewed by the County Administrative Office (Mario Lara, Administrative Analyst) on July 18, 2003.

FINANCIAL IMPACT: Revenue generated by this contract, in the amount of \$18,492, fully offsets the cost of providing the service and is included in the Sheriff's Department Budget for 2003-04. No additional cost to the County.

SUPERVISORIAL DISTRICT(S): Fifth

PRESENTER: Wendy Britt, Administrative Analyst, 387-3637

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Record of Action of the Board of Supervisors

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